

SPORT AGAINST RACISM (IRELAND) LIMITED
(a company limited by guarantee without a share capital)

DIRECTORS' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31ST DECEMBER 2013

Company Registration Number: 292843
Charity Number: 13274

SPORT AGAINST RACISM (IRELAND) LIMITED

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SPORT AGAINST RACISM (IRELAND) LIMITED

COMPANY INFORMATION

Directors	Perry Ogden Brian Kerr Philip Flynn Ali Curran Eamonn O'Shea Sile Murphy Chinedu Onyejelem
Secretary	Ali Curran
Company Number	292843
Charity Number	13274
Registered Office	135 Capel Street Dublin 1
Auditors	JPAS Ltd. Ardeen House 10/11 Marine Terrace Dun Laoghaire Co. Dublin
Business Address	135 Capel Street Dublin 1
Bankers	AIB Bank Capel Street Dublin 1

SPORT AGAINST RACISM (IRELAND) LIMITED

DIRECTORS' REPORT

The directors have pleasure in submitting their annual report, together with the financial statements of the company, for the year ended 31st December 2013.

STRUCTURE, GOVERNANCE & MANAGEMENT

The company is a charity and hence the report and results are presented in a form, which complies both with the requirements of the Companies Acts, 1963 to 2013, and also the Statements of Recommended Practice (SORP) as issued by the Charity Commissioners for England and Wales in March 2005.

Legal Status

Sport Against Racism (Ireland) Limited (SARI) is a company registered in Ireland, which was incorporated on 27th August 1998 under the Companies Act 1963 to 1990 and is a company limited by guarantee not having a share capital.

Appointment of Directors

Every year the longest serving director shall retire but is eligible for re-election.

Directors

The present directors of the board are as follows:

Perry Ogden
Brian Kerr
Philip Flynn
Ali Curran
Eamonn O'Shea
Sile Murphy
Chinedu Onyejelem

On 13th January 2014 Sile Murphy and Chinedu Onyejelem were appointed to the board. There were no other changes in directors between 31st December 2013 and the date of signing the financial statements.

Company Secretary

Ali Curran is the company secretary.

Risk Review

There are no major risks that the company is aware of that would impact on the company with the exception of the lack of grants and sponsorship.

Events Since The Year End

There have been no significant events affecting the company since the year-end.

OBJECTIVES AND ACTIVITIES

Sport Against Racism (Ireland) Limited (SARI) is committed to supporting and promoting cultural integration and social inclusion through sport and will continue to work on the following:

- To present sporting and cultural events that brings together people from different cultures and backgrounds.
- To promote a positive attitude towards people from different ethnic and cultural backgrounds.
- To lobby government agencies and national sports bodies to adopt anti-racism measures and inclusion of policies and practices.
- To encourage sports organisations to provide a level playing field for everyone regardless of colour, religion or any other form of discrimination.

SPORT AGAINST RACISM (IRELAND) LIMITED

DIRECTORS' REPORT

ACHIEVEMENTS AND PERFORMANCE

SARI actions and events in 2013 included:

- *Count Us In* education programme (launched in 2007) further developed and rolled out in schools and colleges.
- SARI continued as a key player in the FAI Intercultural Advisory Group (FIAG), although the group only met once during the year, and as a key advisor on the GAA inclusion and integration strategy.
- SARI hosted the 2nd annual Africa Week Athletics event at Morton Stadium, Santry in May 2013 and brought Olympic champion Wilfred Bungei from Kenya for the week as guest of honour.
- SARI's 17th Annual Intercultural Soccerfest, sponsored by Tesco Mobile, took place in the Phoenix Park over two days in September 2013 with fifty six teams, men's, women's and under-13's, from all over Ireland taking part.
- SARI was invited by United Nations High Commissioner for Refugees Ireland (UNHCR) to partner with UNHCR for the 4th World Refugee Day soccer tournament held in June 2013 at the Law Society Blackhall Place, Dublin.
- SARI partnered with Volcano Sports club for the inaugural Ranji cricket trophy.
- SARI was a finalist in the Anna Lindh Dialogue Award 2013.
- SARI held a fundraising lunch and prize draw in May 2013.
- SARI hosted the 3rd year of the 'Soccernites' programme, which is twice weekly soccer training for boys and girls aged 14 to 18 under guidance of a professional coach. It is located in North Inner City Dublin on an all-weather pitch at O'Connell school during the winter and in Fairview Park during the summer. Soccernites ran from January to July 2013 and from October to December 2013. The programme was expanded to include a Young Leaders programme.
- SARI was invited by CONCACAF to carry out a training programme in Miami on diversity in sport for the CONCACAF referees and coaches.
- The pan-European project 'Supporting the Transfer of Education and Mobility Strategies (STEMS)' which had been developed over two years up to September 2013 was launched at Stormont in September 2013.
- SARI was chosen by the RTE drama 'Love/Hate' as a recipient of a Christmas fundraiser.

SPORT AGAINST RACISM (IRELAND) LIMITED

DIRECTORS' REPORT

FINANCIAL REVIEW

Results For The Year

The results for the year, the balance sheet and a cash flow statement are set out on pages 9, 10 and 11.

Financial Report for the Year

	2013	2012
	€	€
Income		
Voluntary Income	92,830	96,734
Incoming Resources from Charitable Activities	35,358	25,614
Other Income	4,128	2,164
Support In Kind	-	2,091
	<u>132,316</u>	<u>126,603</u>
Expenditure		
Programme Expenses	110,042	111,766
Fundraising, Publicity and Marketing	10,377	3,434
Governance Costs	8,344	7,858
Support In Kind	-	2,091
	<u>128,763</u>	<u>125,149</u>
Net Incoming Resources	<u>3,553</u>	<u>1,454</u>

Investment Powers and Policy

In accordance with the Memorandum and Articles of Association the company has the power to invest in any way the members wish.

Reserves Policy

The charity does not have a reserves policy, yet it has adequate budgetary controls in place to ensure that the resources of the company are not depleted unnecessarily.

PLANS FOR FUTURE PERIODS

It was agreed to keep a strong focus on activities for 2014, building on the success of 2013. The following were agreed upon:

- Continue to roll out the Soccernites and Young Leaders programme.
- Continue to roll out *Count Us In* schools education programme.
- To review the Soccerfest partnership with Tesco Mobile for 2014.
- To look at the possibility of hosting a third Africa Week Athletics programme to coincide with Africa Day in May 2014.
- SARI has been invited by the United Nations High Commissioner for Refugees Ireland (UNHCR) to partner with them for the 5th annual World Refugee Day Fair Play Football Cup.
- Having reviewed the SARI lottery/scratch card sales, it was decided to continue running the scratch cards in 2014 and to review on a quarterly basis and again at the end of year.
- SARI continues to develop the possibility of the European Streetfootball Festival 2015.
- The organisation continues to focus on fundraising to secure its long term future.

SPORT AGAINST RACISM (IRELAND) LIMITED

DIRECTORS' REPORT

ACCOUNTING RECORDS

The directors acknowledge their responsibility under Section 202 of the Companies Act 1990 to keep proper books and records for the company. The books and records are kept at 135 Capel Street, Dublin 1.

DIRECTORS RESPONSIBILITIES

Company Law requires the directors to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing those financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business;

The directors are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 1963 to 2013 and the accounting standards issued by the Accounting Standards Board (Generally Accepted Accounting Practice in Ireland). They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AUDITORS

The Auditors, JPAS Ltd., Chartered Accountants, have expressed their willingness to continue in office in accordance with section 160 (2) of the Companies Act, 1963.

On behalf of the Directors


Perry Ogden
Director


Ali Curran
Director

25th November 2014

SPORT AGAINST RACISM (IRELAND) LIMITED

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS

We have audited the financial statements on pages 9 to 16. These financial statements have been prepared under the accounting policies set out in the statement of accounting policies on page 12. The financial reporting framework that has been applied in their preparation is Irish law and accounting standards issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland (Generally Accepted Accounting Practice in Ireland).

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND AUDITORS

As explained more fully in the directors' responsibilities statement set out on page 6 the directors are responsible for the preparation of the financial statements giving a true and fair view. Our responsibility is to audit and express an opinion on the financial statements in accordance with Irish law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

This report is made solely to the company's members, as a body, in accordance with section 193 of the Companies Act 1990. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

SCOPE OF THE AUDIT OF THE FINANCIAL STATEMENTS

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the directors report to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

OPINION ON FINANCIAL STATEMENTS

In our opinion the financial statements:

- give a true and fair view in accordance with Generally Accepted Accounting Practice in Ireland of the state of the company's affairs as at 31st December 2013 and of its surplus for the period then ended; and
- have been properly prepared in accordance with the requirements of the Companies Acts 1963 to 2013.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY THE COMPANIES ACTS 1963 TO 2013

- We have obtained all the information and explanations which we consider necessary for the purposes of our audit.
- In our opinion proper books of account have been kept by the company.
- The financial statements are in agreement with the books of account.

SPORT AGAINST RACISM (IRELAND) LIMITED

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the provisions in the Companies Acts 1963 to 2013 which require us to report to you if, in our opinion the disclosures of directors' remuneration and transactions specified by law are not made.


Jill Percival
For and on Behalf of

JPAS Ltd.
Chartered Accountants
and Registered Auditors

Ardeen House
10/11 Marine Terrace
Dun Laoghaire
Co. Dublin

25th November 2014


SPORT AGAINST RACISM (IRELAND) LIMITED

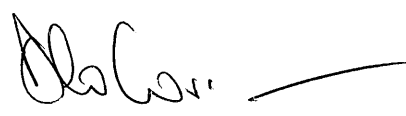
**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31ST DECEMBER 2013**

	APP	2013 Unrestricted Funds €	2013 Restricted Funds €	2013 Total Funds €	2012 Total Funds €
Incoming Resources					
<i>Incoming Resources from Generated Funds</i>					
<i>Voluntary Income</i>	II				
Grants and Donations		39,945	52,885	92,830	96,734
<i>Incoming Resources from Charitable Activities</i>					
Festival Income	II	7,531	-	7,531	6,980
Lottery Collection Income		11,700	-	11,700	13,802
Other Fundraising Income		16,127	-	16,127	4,832
<i>Other Incoming Resources</i>					
Other Income	II	4,128	-	4,128	2,164
Support In Kind		-	-	-	2,091
Total Incoming Resources		79,431	52,885	132,316	126,603
Resources Expended					
<i>Cost of Generating Funds</i>					
Fundraising, Publicity and Marketing	III	10,377	-	10,377	3,434
<i>Charitable Activities</i>					
Programme Costs	III	57,157	52,885	110,042	111,766
Governance Costs	IV	8,344	-	8,344	7,858
Support In Kind		-	-	-	2,091
Total Resources Expended		75,878	52,885	128,763	125,149
Net Incoming Resources		3,553	-	3,553	1,454

There were no recognised gains or losses other than the incomings/outgoings for the above two financial years.

The financial statements were approved by the Board on 25th November 2014 and signed on its behalf by:


Perry Ogden
Director


Ali Curran
Director


SPORT AGAINST RACISM (IRELAND) LIMITED

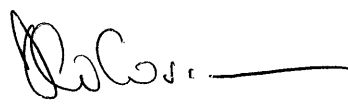
**BALANCE SHEET
AS AT 31ST DECEMBER 2013**

	Notes	2013 €	2013 €	2012 €	2012 €
Fixed Assets					
Tangible Assets	5		1,705		694
Current Assets					
Cash at Bank		3,112		3,662	
Debtors	6	<u>25,345</u>		<u>7,322</u>	
		28,457		10,984	
Current Liabilities					
Creditors: amounts falling due within one year	7	<u>(38,909)</u>		<u>(23,739)</u>	
Net Current Assets/(Liabilities)			<u>(10,452)</u>		<u>(12,755)</u>
Total Assets Less Current Liabilities			(8,747)		(12,061)
Deferred Capital Grant	8		-		(239)
Total Net Assets/(Liabilities)			<u>(8,747)</u>		<u>(12,300)</u>
Financed By Capital and Reserves					
Opening Funds	11		(12,300)		(13,754)
Net Movement for the Year	11		3,553		1,454
Closing Funds			<u>(8,747)</u>		<u>(12,300)</u>

The notes set out on pages 12 to 16 form an integral part of these accounts.

The financial statements were approved by the Board on 25th November 2014 and signed on its behalf by:


Perry Ogden
Director


Ali Curran
Director

SPORT AGAINST RACISM (IRELAND) LIMITED

**CASH FLOW STATEMENT
AS AT 31ST DECEMBER 2013**

	Notes	2013 €	2012 €
Reconciliation of Operating Profit/(Loss) to Net Cash Inflow from Operating Activities			
Operating Profit		3,553	1,454
Depreciation		1,006	700
Amortisation of Capital Grants		(239)	(287)
(Increase)/Decrease in Debtors		(18,023)	1,717
Increase/(Decrease) in Creditors		6,498	6,502
Net Cash Inflow/(Outflow) from Operating Activities		<u>(7,205)</u>	<u>10,086</u>
Cash Flow Statement			
Cash Flows from Investing Activities			
Net Cash Inflow/(Outflow) from Operating Activities		(7,205)	10,086
Capital Expenditure		(2,017)	-
Net Cash Inflow/(Outflow) from Investing Activities		<u>(9,222)</u>	<u>10,086</u>
Reconciliation of Net Cash Flow to Movement in Net Funds (Note 13)			
Increase/(Decrease) in Cash in Year Ended 31 st December 2013		(9,222)	10,086
Net Funds at 1 st January 2013		3,662	(6,424)
Net Funds at 31 st December 2013		<u>(5,560)</u>	<u>3,662</u>

SPORT AGAINST RACISM (IRELAND) LIMITED

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2013

1. Statement of Accounting Policies

1.1 Accounting Policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the company's financial statements.

Basis of Preparation

The financial statements have been prepared in accordance with applicable accounting standards generally accepted in Ireland and Irish statute comprising the Companies Acts, 1963 to 2013. Accounting standards generally accepted in Ireland in preparing financial statements giving a true and fair view are those published by Chartered Accountants Ireland and issued by the Accounting Standards Board.

The financial statements are presented in a form which complies with the Statement of Recommended Practice (SORP) for Charities as issued by the Charities Commissioners for England and Wales in March 2005. Compliance with SORP is not mandatory for Irish charities, however the company has adopted a number of its disclosure requirements. As a result of adopting the SORP for Charities, the Financial Statements include a detailed statement of financial activities.

1.2 Incoming Resources

Activities for generating funds, income from charitable activities and other income represent total income generated by the company and are accounted for on a cash receipts basis.

1.3 Grant Income

As far as it is practical, grant income is reflected in the statement of financial activities in the period in which the expenditure for which the grant was applied is incurred and is credited to unrestricted funds. Grant income received that is restricted to its purpose by the wishes of the donor is taken to restricted funds.

1.4 Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation which has been reasonably calculated and consistently applied. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, Fittings and Equipment	15% per annum on the straight-line basis.
Sport Equipment	25% per annum on the straight-line basis.

1.5 Resources Expended

Resources expended are analysed between publicity/marketing, programme costs and governance costs. Where costs cannot be directly attributable, they are allocated on a basis consistent with the use of resources.

1.6 Capital Grants

Grants are credited to deferred revenue. Grants towards capital expenditure are released to the statement of financial activities over the expected useful life of the assets to which they relate.

1.7 Intangible Income

Intangible income, which comprises donated services, is included in income at a value which is an estimate of the financial cost borne by the donor where such a cost is quantifiable and measurable. Management estimate that intangible income received during 2013 was €Nil. The company appreciates this gesture of 'support in kind' and also the support funding of other funders during the year.

SPORT AGAINST RACISM (IRELAND) LIMITED

**NOTES ON THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 31ST DECEMBER 2013**

2. Grants and Donations

	Unrestricted Funds 2013 €	Restricted Funds 2013 €	Total Funds 2013 €
Grants	26,745	38,385	65,130
Sponsorship	-	14,500	14,500
Donations	13,200	-	13,200
	<u>39,945</u>	<u>52,885</u>	<u>92,830</u>

3. Net Incoming Resources

	2013 €	2012 €
The net incoming resources is stated after charging:		
Depreciation on Tangible Assets	1,006	700
Auditors' Remuneration	<u>1,845</u>	<u>1,845</u>

4. Employees

Number of employees

The average weekly number of employees, (including directors) during the period was as follows:

	2013 Number	2012 Number
Project Staff	<u>2</u>	<u>2</u>
	<u>2</u>	<u>2</u>

Employment Costs:

	2013 €	2012 €
Gross Wages	15,902	16,593
Employers PRSI	676	705
	<u>16,578</u>	<u>17,298</u>

None of the directors received emoluments or payments for professional or other services during the year.

SPORT AGAINST RACISM (IRELAND) LIMITED

**NOTES ON THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 31ST DECEMBER 2013**

5. Tangible Assets

	Fixtures & Fittings 15% €	Sports Equipment 25% €	Total €
Cost			
At 1 st January 2013	6,069	1,640	7,709
Additions	-	2,017	2,017
At 31 st December 2013	<u>6,069</u>	<u>3,657</u>	<u>9,726</u>
Depreciation			
At 1 st January 2013	5,648	1,367	7,015
Charge for Period	228	778	1,006
At 31 st December 2013	<u>5,876</u>	<u>2,145</u>	<u>8,021</u>
Net Book Value			
At 1 st January 2013	<u>421</u>	<u>273</u>	<u>694</u>
At 31 st December 2013	<u>193</u>	<u>1,512</u>	<u>1,705</u>

6. Debtors

	2013 €	2012 €
Other Debtors	24,858	5,872
Prepayments and Accrued Income	487	1,450
	<u>25,345</u>	<u>7,322</u>

7. Creditors: Amounts falling due within one year

	2013 €	2012 €
Bank Overdraft	8,672	-
Trade Creditors	9,914	9,009
Accruals	6,271	7,373
Deferred Income	1,444	-
Sundry Creditors	3,419	-
PAYE Account	8,333	6,554
PRSI Account	856	803
	<u>38,909</u>	<u>23,739</u>

The bank holds personal guarantees with the directors of the company to the amount of €42,510.

8. Deferred Capital Grant

	2013 €	2012 €
Op. Balance at Beginning of Year	239	526
Capital Grant Released in Year	(239)	(287)
Cl. Balance at End of Year	<u>-</u>	<u>239</u>

In accordance with the accounting policy set out on page 12 capital grants are taken to the statement of financial activities over the expected useful lives of the assets to which they relate.

SPORT AGAINST RACISM (IRELAND) LIMITED

NOTES ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2013

9. Incorporation

Sport Against Racism (Ireland) Limited is a Company Limited by Guarantee and, as such, has no issued share capital. In addition, the company is a Registered Charity, reference number CHY 13274.

10. Taxation

The company, as a charitable organisation is exempted from Corporation Tax, Income Tax and Capital Gains Tax.

11. General Fund

	Opening Funds 2013 €	Incoming Resources 2013 €	Resources Expended 2013 €	Closing Funds 2013 €
Unrestricted Funds	(12,300)	79,431	(75,878)	(8,747)
Restricted Funds	-	52,885	(52,885)	-
Total	<u>(12,300)</u>	<u>132,316</u>	<u>(128,763)</u>	<u>(8,747)</u>

12. Related Party Transactions

The Company has identified the following transactions which are required to be disclosed under the terms of FRS 8 "Related Party Transactions"

Transactions with directors:

Perry Ogden

During the year, Perry Ogden made donations to Sport Against Racism (Ireland) Limited to the value of €3,600, he also advanced a loan to the company and paid for expenses on behalf of the company. The balance due to Perry Ogden at 31st December 2013 was €5,427. (31st December 2012: €417).

Transactions with other companies:

An Lár Films Limited

Sport Against Racism (Ireland) Limited and An Lár Films Limited have a director in common, Perry Ogden. During the year, An Lár Films Limited gave a loan of €1,700 to Sport Against Racism (Ireland) Limited, which was fully repaid in the year. An Lár Films also recharged Sport Against Racism (Ireland) for expenses paid on behalf of the company. The balance due to An Lár Films Limited at 31st December 2013 was €2,728. (31st December 2012: €Nil).

13. Analysis of Changes in Net Funds

	Opening Balance €	Cash Flows €	Closing Balance €
Cash at Bank and in Hand	<u>3,662</u>	<u>(9,222)</u>	<u>(5,560)</u>
	<u>3,662</u>	<u>(9,222)</u>	<u>(5,560)</u>

SPORT AGAINST RACISM (IRELAND) LIMITED

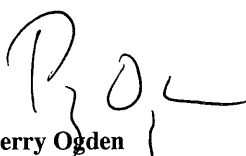
**NOTES ON THE FINANCIAL STATEMENTS
FOR THE YEAR ENDING 31ST DECEMBER 2013**

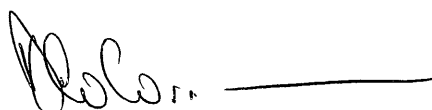
14. APB Ethical Standards – Provisions Available to Small Entities

In common with other organisations of our size and nature the directors engage the auditors to assist in the preparation of the financial statements.

15. Approval of the Financial Statements

The financial statements were approved by the Board on the 25th November 2014 and signed on its behalf by:


Perry Ogden
Director


Ali Curran
Director

SPORT AGAINST RACISM (IRELAND) LIMITED

The following pages do not form part of the audited financial statements.

SPORT AGAINST RACISM (IRELAND) LIMITED

APPENDIX I

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDING 31ST DECEMBER 2013**

	2013	2012
	€	€
Operating Income		
Voluntary Income (Appendix II)	92,830	96,734
Income from Charitable Activities (Appendix II)	35,358	25,614
Other Income (Appendix II)	4,128	2,164
Support In Kind	-	2,091
Total Income	<u>132,316</u>	<u>126,603</u>
Expenditure		
Programme Costs (Appendix III)	110,042	111,766
Fundraising, Publicity and Marketing (Appendix III)	10,377	3,434
Governance Costs (Appendix IV)	8,344	7,858
Support In Kind	-	2,091
Total Expenditure	<u>128,763</u>	<u>125,149</u>
Net Incoming Resources	<u><u>3,553</u></u>	<u><u>1,454</u></u>

SPORT AGAINST RACISM (IRELAND) LIMITED

APPENDIX II

INCOME FOR THE YEAR ENDING 31ST DECEMBER 2013

	2013	2012
	€	€
Voluntary Income		
<i>Donations</i>		
General Donations	10,200	11,263
Soccerfest Donations	3,000	1,100
<i>Sponsorship</i>		
Tesco Mobile Ireland	12,500	10,000
Lycamobile	2,000	-
<i>Grant Income</i>		
General Grants	788	1,250
Dublin City Council	1,000	3,000
Louth County Council	3,000	-
The Ireland Funds	2,000	-
FIFA Football For Hope	21,657	23,030
Leargas	7,530	-
King Badouin Grant	-	10,000
Concern	3,500	7,000
Department of Sport	-	2,431
Equality Authority of Ireland	4,300	5,000
Southern Regional College	20,555	19,710
Football Against Racism Europe (FARE)	-	350
FAI Grant	800	2,600
	<u>92,830</u>	<u>96,734</u>
Incoming Resources from Charitable Activities		
<i>Festival Income</i>		
Soccerfest Team Entries	7,531	6,980
Penalty Challenge	-	1,621
Fundraising Income	16,127	3,211
Lottery Collection Income	11,700	13,802
	<u>35,358</u>	<u>25,614</u>
Other Income		
Reimbursed Expenses	2,149	177
Advertising Income	250	1,100
Capital Grant Amortisation	239	287
Other Income	1,490	600
	<u>4,128</u>	<u>2,164</u>

SPORT AGAINST RACISM (IRELAND) LIMITED

APPENDIX III

EXPENDITURE FOR THE YEAR ENDING 31ST DECEMBER 2013

Programme Costs	2013	2012
	€	€
EVS Expenses	8,683	-
Africa Week Athletics	2,996	7,299
Football Fest (NI) Expenses	-	900
Soccernites Expenses	7,975	12,448
Stick With Diversity Expenses	-	3,538
Other Events Expenses	3,219	1,866
World Refugee Day	4,520	2,363
King Badouin Project Expenses	-	55
Soccerfest Expenses	42,499	40,647
Volunteer Expenses	-	400
Vehicle Hire	351	2,100
Lottery Expenses	5,300	6,512
Lottery Prizes	450	1,662
Training Costs	110	185
Support Fees/Donations	750	639
Wages and Salaries	15,902	16,593
Employer's PRSI	676	705
Administrator Costs	1,000	1,000
Travel, Subsistence & Accommodation	4,103	4,583
Office Rents & Rates	4,600	3,486
Light & Heat	1,658	266
Insurance	1,116	1,090
Telephone, Fax & Internet	1,778	2,130
Post & Stationery	2,356	625
Other Office Costs	-	674
Total Programme Costs	<u>110,042</u>	<u>111,766</u>
Fundraising, Publicity and Marketing	2013	2012
	€	€
Public Relations & Promotion (Other)	203	745
Public Relations & Promotion (Soccerfest)	9,489	2,153
Website Costs	685	536
Total Fundraising, Publicity and Marketing	<u>10,377</u>	<u>3,434</u>

SPORT AGAINST RACISM (IRELAND) LIMITED

Appendix IV

EXPENDITURE FOR THE YEAR ENDING 31ST DECEMBER 2013

Governance Costs	2013	2012
	€	€
Travel, Subsistence & Accommodation	1,026	1,142
Office Rent & Rates	1,150	872
Light & Heat	415	66
Telephone, Fax & Internet	445	533
Printing, Postage & Stationery	589	156
Office Costs	-	173
Company Secretarial	20	20
Legal & Professional Fee	-	-
Audit Fees	1,845	1,845
Bank Charges	1,848	2,351
Fixtures & Fittings Depreciation Charge	228	290
Sport Equipment Depreciation	778	410
Total Governance Costs	<u>8,344</u>	<u>7,858</u>